

**ENVIRONMENT COMMITTEE
21 JANUARY 2016**

The current and proposed tariffs at these car parks are shown in the tables below.

ASHLEY CENTRE CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 1hr	Apr-13	£1.50	£1.80	£0.30	£59,264
Up to 2hrs	Apr-12	£2.00	£2.50	£0.50	£126,606
Up to 3 hrs	Apr-13	£2.70	£3.00	£0.30	£30,723
Up to 5 hrs	Apr-12	£5.00	£5.50	£0.50	£19,184
Up to 6hrs	new 2014	£10.00	£12.00 WP	£2.00	£5,503
Over 6hrs	Apr-11	£17.50	£20.00 WP	£2.50	£15,400
Mon – Fri*					
13:00 - 05:00**	New 2014	£10.00	£10.00	No change	£0
15:00 - 05:00**	New 2014	£5.00	£5.00	No change	£0
16:00 - 05:00**	New 2014	£1.50	£2.00	£0.50	£25,921
Sat*					
13:00 - 05:00**	New 2014	£10.00	£10.00	No change	£0
15:00 - 05:00**	New 2014	£5.00	£5.00	No change	£0
18:00 - 05:00**	New 2014	£1.50	£2.00	£0.50	£1,269
Sun					
Up to 2hrs	Apr-14	£1.00	£1.50	£0.50	£30,057
Over 2hrs	Apr-14	£1.50	£2.50	£1.00	£23,180
Total					£337,107

HOOK ROAD CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 2hrs	Apr-13	£1.50	£1.50	No change	£0.00
Up to 3 hrs	Apr-13	£2.20	£2.50 WP	£0.30	£3,534
Up to 5 hrs	Apr-13	£3.50	£4.00 WP	£0.50	£2,717
5 - 24 hours	Apr-13	£5.50	£5.50	No change	£0.00
Mon – Fri*					
15:00 - 05:00**	New 2014	£3.50	£3.50	No change	£0.00
16:00 - 05:00**	New 2014	£1.50	£2.00	£0.50	£656
Sat*					
15:00 - 05:00**	New 2014	£3.50	£3.50	No change	£0.00
18:00 - 05:00**	New 2014	£1.50	£2.00	£0.50	£4
Total					£6,911

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UPPER HIGH STREET AND DEPOT ROAD CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 1hr	Apr-14	£1.00	£1.00 <i>wp</i>	No change	£0.00
Up to 2hrs	Apr-13	£1.50	£1.80	£0.30	£17,481
Up to 3 hrs	Apr-13	£2.20	£2.50	£0.30	£12,594
Up to 5 hrs	Apr-13	£3.50	£4.00	£0.50	£8,755
Over 5 hrs	Apr-13	£5.50	£6.00	£0.50	£5,866
Weekly Season	Apr-08	£20.00	£25.00	£5.00	£7,616
Mon – Fri*					
15:00 - 05:00**	New 2014	£3.50	£4.00	£0.50	£36,882
16:00 - 05:00**	New 2014	£1.50	£2.00	£0.50	
Sat*					
15:00 - 05:00**	New 2014	£3.50	£4.00	£0.50	
18:00 - 05:00**	New 2014	£1.50	£2.00	£0.50	
Sun					
Up to 2hrs	Apr-14	£1.00	£1.50	£0.50	£4,501
Over 2hrs	Apr-14	£1.50	£2.50	£1.00	£23,028
Total					£116,723

REAR OF TOWN HALL AND HOPE LODGE CAR PARK TARIFFS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 30mins	Apr-08	£1.00	£1.00	No change	£0
Up to 1hr	Apr-08	£1.80	£1.80	No change	£0
Up to 2hrs	Apr-08	£2.50	£2.50	No change	£0
Up to 3 hrs	New Dec 15	£3.50	£4.00 <i>wp</i>	£0.50	N/A
Up to 5 hrs	New Dec 15	£5.00	£6.00 <i>wp</i>	£1.00	N/A
Up to 6hrs	New Dec 15	£10.00	£12.00 <i>wp</i>	£2.00	N/A
Over 6hrs	New Dec 15	£17.50	£20.00 <i>wp</i>	£2.50	N/A
Mon – Fri*					
13:00 - 05:00**	New Dec 15	£10.00	£10.00	No change	£0
15:00 - 05:00**	New Dec 15	£5.00	£5.00	No change	£0
16:00 - 05:00**	New 2014	£1.50	£2.50	£1.00	£43,404
Sat*					
13:00 - 05:00**	New Oct 15	£10.00	£10.00	No change	£0
15:00 - 05:00**	New Oct 15	£5.00	£5.00	No change	£0
18:00 - 05:00**	New 2014	£1.50	£2.50	£1.00	£8,156
Sun			£0.00		
Up to 2hrs	Apr-14	£1.00	£1.50	£0.50	£6,723
Over 2hrs	Apr-14	£1.50	£2.50	£1.00	£9,050
Total					£67,333

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FRONT OF TOWN HALL CAR PARK

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change
Up to 30mins	Dec 2014	£1.00	£1.00	No change
Up to 1hr	Dec 2014	£1.80	£1.80	No change
Up to 2hrs	Dec 2014	£2.50	£2.50	No change
<i>Mon to Fri*</i>				
16:00 to 05:00**	Dec 2014	£1.50	£2.50	£1.00
<i>Sat*</i>				
18:00 to 05:00**	Dec 2014	£1.50	£2.50	£1.00
<i>Sun</i>				
Up to 2hrs	Dec 2014	£1.00	£1.50	£0.50
Over 2hrs	Dec 2014	£1.50	£2.50	£1.00

Projected increase figures included in Town Hall/Hope Lodge figures on page 2

BOURNE HALL CAR PARK

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 30mins	Jun-13	£0.20	£0.30	£0.10	£3,121
Up to 1hr	Apr-13	£0.40	£0.50	£0.10	£2,121
Up to 2hrs	Apr-13	£1.00	£1.20	£0.20	£3,543
Up to 3 hrs	Apr-13	£1.50	£2.00	£0.50	£3,852
Up to 4hrs	Apr-13	£3.00	£3.00	No change	£0
				Total	£12,638

DORSET HOUSE & HIGH STREET EWELL CAR PARKS

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 1hr	Apr-10	£0.20	£0.30	£0.10	£7,756
Up to 2hrs	Apr-13	£0.70	£0.80	£0.10	£1,390
Up to 3 hrs	Apr-13	£1.00	£1.20	£0.20	£2,768
Up to 4hrs	Apr-13	£1.20	£1.50	£0.30	£1,878
Over 4hrs	Apr-13	£3.50	£3.50	No Change	£0
				Total	£13,793

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WEST HILL CAR PARK

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 1.5hrs	Apr-13	£1.00	£1.00	No Change	£0.00
Up to 3hrs	Apr-13	£1.60	£2.00	£0.40	£1,687
Total					£1,687

ATKINS CAR PARK (Saturdays only)

Period of Stay	Last Change	Current Tariff	Proposed tariff	Change	Net Projected Increase
Up to 2hrs	Apr-11	£1.50	£2.00	£0.50	£3,235
Up to 5 hrs	Apr-13	£3.50	£3.50	No Change	£0.00
Over 5 hrs	Apr-13	£5.50	£5.50	No Change	£0.00
Total					£3,235

Figures for Atkins have been calculated using the %stay of visitors at the Ashley Centre by the ledger amount received Jan-Jul 2015

* Customers will pay either the time based tariff or the maximum charge, whichever is the **lowest** of the two

** Vehicles entering during this period will be permitted to stay to 09:00 without incurring additional charges; however the appropriate time based tariff will be added to the maximum charge if the vehicle remains after 09:00